Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Tue, Apr 22, 2025 11:22:01 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Fifty three crore forty three lakh ninety four thousand only (Rs.53,43,94,000/-) - Quarterly Distribution of Budget for the Department for Welfare of Differently Abled, Transgender and Senior Citizens - Orders - Issued.

FINANCE (FMU-WD-CW-LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:1501 **Dated:22-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Department for Welfare of Differently Abled, Transgender and Senior Citizens for an amount of Rs. 53,43,94,000 /- Rupees Fifty three crore forty three lakh ninety four thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Department for Welfare of Differently Abled, Transgender and Senior Citizens is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Secretary, Women, Children, Disabled and Senior Citizens Department, AP., Secretariat.

The Director, Department for Welfare of Differently Abled, Transgender and Senior Citizens, Vijayawada.

The Director of Treasuries & Accounts, Mangalagiri.

The Director Works and Accounts, Mangalagiri.

The Pay & Accounts Officer, Mangalagiri.

The Finance (BG.I) Department.

The Principal Accountant General (A&E), Vijayawada.

The Principal Accountant General (Audit), Vijayawada.

The CEO, APCFSS, Mangalagiri.

SC/SFs (Computer No.2787420).

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Department for Welfare of Differently Abled, Transgender and Senior Citizens

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2235 Social Security and Welfare							
S.M.H. 02 Social Welfare							
M.H. 101 Welfare of Handicapped							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 134 Hiring of Private Vehicles	15,60,000	5,46,000	3,12,000	3,12,000	3,90,000	15,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	25,000	8,750	5,000	5,000	6,250	25,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	30,000	10,500	6,000	6,000	7,500	30,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	14,92,000	5,22,000	2,98,600	2,98,400	3,73,000	14,92,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 202 Functions and Events	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 280 Professional Services							
S.D.H. 285 Sanitation Workers	50,000	17,500	10,000	10,000	12,500	50,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	3,08,000	1,07,800	61,600	61,600	77,000	3,08,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 135 Office Expenses - Consumables/Stationery	7,90,000	2,76,500	1,58,000	1,58,000	1,97,500	7,90,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	9,00,000	3,15,000	1,80,000	1,80,000	2,25,000	9,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	7,44,000	2,60,400	1,48,800	1,48,800	1,86,000	7,44,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	9,27,000	3,24,450	1,85,400	1,85,400	2,31,750	9,27,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	1,04,000	36,400	20,800	20,800	26,000	1,04,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,63,000	57,050	32,600	32,600	40,750	1,63,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	25,42,000	8,89,700	5,08,400	5,08,400	6,35,500	25,42,000	0
S.D.H. 212 Drugs and Medicines	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	1,25,53,000	43,93,550	25,10,600	25,10,600	31,38,250	1,25,53,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	16,70,000	5,84,500	3,34,000	3,34,000	4,17,500	16,70,000	0
S.D.H. 252 Providing Uniforms	5,80,000	2,03,000	1,16,000	1,16,000	1,45,000	5,80,000	0
S.D.H. 253 Stitching Charges	3,40,000	1,19,000	68,000	68,000	85,000	3,40,000	0
S.D.H. 254 Shoes	6,000	2,100	1,200	1,200	1,500	6,000	0
S.D.H. 255 Tentage Charges	2,60,000	91,000	52,000	52,000	65,000	2,60,000	0
S.D.H. 256 Store Charges	74,000	25,900	14,800	14,800	18,500	74,000	0
D.H. 280 Professional Services							
S.D.H. 285 Sanitation Workers	1,55,000	54,250	31,000	31,000	38,750	1,55,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	19,26,000	6,74,100	3,85,200	3,85,200	4,81,500	19,26,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 44 Government Residential Schools for Differently Abled Students							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,46,000	51,100	29,200	29,200	36,500	1,46,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	68,000	23,800	13,600	13,600	17,000	68,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,27,000	44,450	25,400	25,400	31,750	1,27,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,54,000	53,900	30,800	30,800	38,500	1,54,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	87,000	30,450	17,400	17,400	21,750	87,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	11,000	3,850	2,200	2,200	2,750	11,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	22,000	7,700	4,400	4,400	5,500	22,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	25,000	8,750	5,000	5,000	6,250	25,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	9,000	3,150	1,800	1,800	2,250	9,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	11,83,000	4,14,050	2,36,600	2,36,600	2,95,750	11,83,000	0
S.D.H. 212 Drugs and Medicines	1,96,000	68,600	39,200	39,200	49,000	1,96,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	58,10,000	20,33,500	11,62,000	11,62,000	14,52,500	58,10,000	0
S.D.H. 232 Cooking Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 233 Ration Charges	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	2,46,000	86,100	49,200	49,200	61,500	2,46,000	0
S.D.H. 253 Stitching Charges	79,000	27,650	15,800	15,800	19,750	79,000	0
S.D.H. 254 Shoes	71,000	24,850	14,200	14,200	17,750	71,000	0
S.D.H. 255 Tentage Charges	43,000	15,050	8,600	8,600	10,750	43,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	8,63,000	3,02,050	1,72,600	1,72,600	2,15,750	8,63,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
G.S.H. 11 State Development Schemes							
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	70,000	24,500	14,000	14,000	17,500	70,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 134 Hiring of Private Vehicles	54,60,000	19,11,000	10,92,000	10,92,000	13,65,000	54,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,52,000	1,23,200	70,400	70,400	88,000	3,52,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	4,17,000	1,45,950	83,400	83,400	1,04,250	4,17,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	3,52,000	1,23,200	70,400	70,400	88,000	3,52,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	4,68,000	1,63,800	93,600	93,600	1,17,000	4,68,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	22,000	7,700	4,400	4,400	5,500	22,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	24,000	8,400	4,800	4,800	6,000	24,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	19,69,000	6,89,150	3,93,800	3,93,800	4,92,250	19,69,000	0
S.D.H. 212 Drugs and Medicines	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	29,04,000	10,16,400	5,80,800	5,80,800	7,26,000	29,04,000	0
S.D.H. 232 Cooking Charges	1,20,000	42,000	24,000	24,000	30,000	1,20,000	0
S.D.H. 233 Ration Charges	80,000	28,000	16,000	16,000	20,000	80,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	2,96,000	1,03,600	59,200	59,200	74,000	2,96,000	0
S.D.H. 252 Providing Uniforms	21,000	7,350	4,200	4,200	5,250	21,000	0
S.D.H. 253 Stitching Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 255 Tentage Charges	87,000	30,450	17,400	17,400	21,750	87,000	0
D.H. 280 Professional Services							
S.D.H. 285 Sanitation Workers	6,000	2,100	1,200	1,200	1,500	6,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	4,03,000	1,41,050	80,600	80,600	1,00,750	4,03,000	0
S.H. 04 Rehabilitation and Supply of Prosthetic Aids to Differently Abled							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	19,84,62,000	6,94,61,700	3,96,92,400	3,96,92,400	4,96,15,500	19,84,62,000	0
S.H. 39 Assistance to Andhra Pradesh Differntly Abled Co-operative Corporation							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	22,10,000	7,73,500	4,42,000	4,42,000	5,52,500	22,10,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	3,22,000	1,12,700	64,400	64,400	80,500	3,22,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	4,68,000	1,63,800	93,600	93,600	1,17,000	4,68,000	0
S.H. 40 Managerial Subsidy to Andhra Pradesh Differently abled Co-operative Corporation							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	13,77,87,000	4,82,25,450	2,75,57,400	2,75,57,400	3,44,46,750	13,77,87,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	9,57,000	3,34,950	1,91,400	1,91,400	2,39,250	9,57,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	12,56,000	4,39,600	2,51,200	2,51,200	3,14,000	12,56,000	0
S.H. 47 Opening and Maintenance of Junior Colleges for Hearing Differently Abled							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	12,000	4,200	2,000	2,800	3,000	12,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	5,000	1,750	1,000	1,000	1,250	5,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 212 Drugs and Medicines	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	8,00,000	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	55,000	19,250	11,000	11,000	13,750	55,000	0
S.D.H. 253 Stitching Charges	8,000	2,800	1,600	1,600	2,000	8,000	0
S.H. 53 Implementation of National Policy for Older Persons							
D.H. 200 Other Administrative Expenses							
S.D.H. 202 Functions and Events	44,00,000	15,40,000	8,80,000	8,80,000	11,00,000	44,00,000	0
S.H. 54 Sports Meet of Persons with Differently Abled							
D.H. 200 Other Administrative Expenses							
S.D.H. 202 Functions and Events	1,11,00,000	38,85,000	22,20,000	22,20,000	27,75,000	1,11,00,000	0
S.H. 58 Establishment of Study Circles for Differenlty Abled students							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	75,00,000	26,25,000	15,00,000	15,00,000	18,75,000	75,00,000	0
S.H. 59 Establishment of Homes for Visually Challenged							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	72,000	25,200	14,400	14,400	18,000	72,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	70,000	24,500	14,000	14,000	17,500	70,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,20,000	42,000	24,000	24,000	30,000	1,20,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	20,16,000	7,05,600	4,03,200	4,03,200	5,04,000	20,16,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	8,000	2,800	1,600	1,600	2,000	8,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	25,000	8,750	5,000	5,000	6,250	25,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	2,70,000	94,500	54,000	54,000	67,500	2,70,000	0
S.D.H. 212 Drugs and Medicines	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 218 Transportation of Materials	89,000	31,150	17,800	17,800	22,250	89,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	29,95,000	10,48,250	5,99,000	5,99,000	7,48,750	29,95,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	3,50,000	1,22,500	70,000	70,000	87,500	3,50,000	0
S.D.H. 253 Stitching Charges	68,000	23,800	13,600	13,600	17,000	68,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	4,68,000	1,63,800	93,600	93,600	1,17,000	4,68,000	0
S.H. 61 Implementation of Transgender Welfare Policy							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,50,00,000	82,00,000	53,00,000	52,00,000	63,00,000	2,50,00,000	0
S.H. 62 Fuel Subsidy							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	26,00,000	9,10,000	5,20,000	5,20,000	6,50,000	26,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 04 Rehabilitation and Supply of Prosthetic Aids to Differently Abled							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	4,02,20,000	1,40,77,000	80,44,000	80,44,000	1,00,55,000	4,02,20,000	0
S.H. 56 Economic Rehabilitation and discretionary grants							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	34,00,000	11,90,000	6,80,000	6,80,000	8,50,000	34,00,000	0
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 17 Rehabilitation and Supply of Prosthetic Aids to Differently Abled							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,76,09,000	61,63,150	35,21,800	35,21,800	44,02,250	1,76,09,000	0
S.H. 56 Economic Rehabilitation and discretionary grants							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	14,00,000	4,90,000	2,80,000	2,80,000	3,50,000	14,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 4235 Capital Outlay on Social Security and Welfare							
S.M.H. 02 Social Welfare							
M.H. 101 Welfare of Handicapped							
G.S.H. 11 State Development Schemes							
S.H. 05 Construction of Buildings/ Hostels/ Schools/ Homes for Differenlty Abled Persons							
D.H. 530 Major Works							
S.D.H. 531 Major Works	2,06,22,000	72,17,700	41,24,400	41,24,400	51,55,500	2,06,22,000	0
Total	**53,43,94,000**	**18,64,87,700**	**10,71,78,600**	**10,70,79,200**	**13,36,48,500**	**53,43,94,000**	**0**

DDO Annexure

Department: **Department for Welfare of Differently Abled, Transgender and Senior Citizens**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22350210100031101 11VN	01012703001	5,200	2,400	2,400	3,000	13,000
22350210100031301 31VN	01012703001	8,400	4,800	4,800	6,000	24,000
22350210100031301 35VN	01012703001	17,500	10,000	10,000	12,500	50,000
22350210100031301 36VN	01012703001	35,000	20,000	20,000	25,000	1,00,000
22350210100031301 37VN	01012703001	17,500	10,000	10,000	12,500	50,000
22350210100031601 61VN	01012703001	3,500	2,000	2,000	2,500	10,000
22350210100032102 11VN	01012703001	1,11,000	63,300	63,300	80,000	3,17,600
22350210100032102 12VN	01012703001	10,500	6,000	6,000	7,500	30,000
22350210100032302 31VN	01012703001	2,10,700	1,20,400	1,20,400	1,50,500	6,02,000
22350210100032502 51VN	01012703001	29,800	17,000	17,000	21,300	85,100
22350210100032502 53VN	01012703001	2,800	1,600	1,600	2,000	8,000
22350210100032502 54VN	01012703001	2,100	1,200	1,200	1,500	6,000
22350210100035005 04VN	01012703001	41,818	23,896	23,896	29,870	1,19,480
22350210111031101 11VN	01012703001	2,450	1,400	1,400	1,750	7,000
22350210111031301 31VN	01012703001	490	280	280	350	1,400
22350210111031301 34VN	01012703001	1,47,000	84,000	84,000	1,05,000	4,20,000
22350210111031301 35VN	01012703001	17,500	10,000	10,000	12,500	50,000
22350210111031301 37VN	01012703001	17,500	10,000	10,000	12,500	50,000
22350210111032102 11VN	01012703001	35,000	20,000	20,000	25,000	1,00,000
22350210111532002 02VN	01012703001	1,05,000	60,000	60,000	75,000	3,00,000
22350210111542002 02VN	01012703001	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
22350210111613103 12VN	01012703001	8,55,070	3,00,000	2,50,000	3,50,000	17,55,070
22350210111623303 31VN	01012703001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
22350210100031101 11VN	02012703001	8,750	5,000	5,000	6,250	25,000
22350210100031301 31VN	02012703001	5,250	3,000	3,000	3,750	15,000
22350210100031301 35VN	02012703001	17,500	10,000	10,000	12,500	50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010003130136VN	02012703001	17,500	10,000	10,000	12,500	50,000
2235021010003130137VN	02012703001	10,500	6,000	6,000	7,500	30,000
2235021010003130138VN	02012703001	2,875	1,600	1,700	2,125	8,300
2235021010003130139VN	02012703001	2,450	1,400	1,400	1,750	7,000
2235021010003160161VN	02012703001	1,400	800	800	1,000	4,000
2235021010003160162VN	02012703001	7,000	4,000	4,000	5,000	20,000
2235021010003210211VN	02012703001	70,000	40,000	40,000	50,000	2,00,000
2235021010003210212VN	02012703001	2,800	1,600	1,600	2,000	8,000
2235021010003230231VN	02012703001	4,63,750	2,65,000	2,65,000	3,31,250	13,25,000
2235021010003250251VN	02012703001	92,800	53,000	53,000	66,300	2,65,100
2235021010003250253VN	02012703001	10,500	6,000	6,000	7,500	30,000
2235021010003500504VN	02012703001	87,700	50,150	50,150	62,700	2,50,700
2235021011103130134VN	02012703001	1,47,000	84,000	84,000	1,05,000	4,20,000
2235021011103130135VN	02012703001	3,500	2,000	2,000	2,500	10,000
2235021011103130136VN	02012703001	17,500	10,000	10,000	12,500	50,000
2235021011103130137VN	02012703001	7,000	4,000	4,000	5,000	20,000
2235021011153200202VN	02012703001	1,05,000	60,000	60,000	75,000	3,00,000
2235021011154200202VN	02012703001	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
2235021011161310312VN	02012703001	4,66,077	2,50,000	2,50,000	7,00,000	16,66,077
2235021011162330331VN	02012703001	52,500	30,000	30,000	37,500	1,50,000
2235021010044110111VN	02012703002	12,250	7,000	7,000	8,750	35,000
2235021010044130131VN	02012703002	3,990	2,280	2,280	2,850	11,400
2235021010044130135VN	02012703002	8,750	5,000	5,000	6,250	25,000
2235021010044130136VN	02012703002	10,850	6,200	6,200	7,750	31,000
2235021010044130137VN	02012703002	5,250	3,000	3,000	3,750	15,000
2235021010044160161VN	02012703002	1,855	1,060	1,060	1,325	5,300
2235021010044160162VN	02012703002	1,050	600	600	750	3,000
2235021010044210211VN	02012703002	87,500	50,000	50,000	62,500	2,50,000
2235021010044210212VN	02012703002	8,750	5,000	5,000	6,250	25,000
2235021010044230231VN	02012703002	3,48,245	1,99,000	1,99,000	2,48,800	9,95,045
2235021010044250251VN	02012703002	16,100	9,200	9,200	11,500	46,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010044250253VN	02012703002	1,960	1,120	1,120	1,400	5,600
2235021010044250254VN	02012703002	5,250	3,000	3,000	3,750	15,000
2235021010044250255VN	02012703002	4,533	2,590	2,590	3,237	12,950
2235021010044500504VN	02012703002	49,000	28,000	28,000	35,000	1,40,000
2235021010003110111VN	03012703001	14,050	8,600	8,600	10,750	42,000
2235021010003130131VN	03012703001	8,750	5,000	5,000	6,250	25,000
2235021010003130135VN	03012703001	35,000	20,000	20,000	25,000	1,00,000
2235021010003130136VN	03012703001	35,000	20,000	20,000	25,000	1,00,000
2235021010003130137VN	03012703001	26,250	15,000	15,000	18,750	75,000
2235021010003130138VN	03012703001	2,900	1,700	1,600	2,000	8,200
2235021010003130139VN	03012703001	2,450	1,400	1,400	2,750	8,000
2235021010003160161VN	03012703001	1,750	1,000	1,000	1,250	5,000
2235021010003160162VN	03012703001	8,750	5,000	5,000	6,250	25,000
2235021010003210211VN	03012703001	35,000	20,000	20,000	25,000	1,00,000
2235021010003210212VN	03012703001	7,000	4,000	4,000	5,000	20,000
2235021010003230231VN	03012703001	2,46,500	1,40,900	1,40,900	1,76,100	7,04,400
2235021010003250251VN	03012703001	49,000	28,000	28,000	34,000	1,39,000
2235021010003250253VN	03012703001	10,200	6,400	6,400	8,000	31,000
2235021010003500504VN	03012703001	31,300	17,900	17,900	22,400	89,500
2235021011103130134VN	03012703001	1,47,000	84,000	84,000	1,05,000	4,20,000
2235021011153200202VN	03012703001	1,57,500	90,000	90,000	1,12,500	4,50,000
2235021011154200202VN	03012703001	4,20,000	2,40,000	2,40,000	3,00,000	12,00,000
2235021011159130131VN	03012703001	3,150	1,800	1,800	2,250	9,000
2235021011159130135VN	03012703001	4,200	2,400	2,400	3,000	12,000
2235021011159130136VN	03012703001	12,250	7,000	7,000	8,750	35,000
2235021011159130137VN	03012703001	21,000	12,000	12,000	15,000	60,000
2235021011159140141VN	03012703001	2,34,205	1,33,831	1,33,831	1,67,289	6,69,156
2235021011159160161VN	03012703001	1,750	1,000	1,000	1,250	5,000
2235021011159160162VN	03012703001	8,750	5,000	5,000	6,250	25,000
2235021011159210211VN	03012703001	42,000	24,000	24,000	30,000	1,20,000
2235021011159210212VN	03012703001	21,000	12,000	12,000	15,000	60,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011159210218VN	03012703001	17,500	10,000	10,000	12,500	50,000
2235021011159230231VN	03012703001	4,43,450	2,53,400	2,53,400	3,16,750	12,67,000
2235021011159250251VN	03012703001	77,800	44,400	44,400	55,600	2,22,200
2235021011159250253VN	03012703001	12,250	7,000	7,000	8,750	35,000
2235021011159500504VN	03012703001	69,300	39,600	39,600	49,500	1,98,000
2235021011161310312VN	03012703001	8,70,000	6,00,000	5,00,000	7,00,000	26,70,000
2235021011162330331VN	03012703001	42,000	24,000	24,000	30,000	1,20,000
2235021010003110111VN	04012703001	10,500	6,000	6,000	7,500	30,000
2235021010003130131VN	04012703001	4,900	2,800	2,800	3,500	14,000
2235021010003130135VN	04012703001	15,750	9,000	9,000	11,250	45,000
2235021010003130136VN	04012703001	21,000	12,000	12,000	15,000	60,000
2235021010003130137VN	04012703001	25,550	14,600	14,600	18,250	73,000
2235021010003160161VN	04012703001	1,085	620	620	775	3,100
2235021010003160162VN	04012703001	18,550	10,600	10,600	13,250	53,000
2235021010003210211VN	04012703001	74,700	42,600	42,600	53,300	2,13,200
2235021010003210212VN	04012703001	24,150	13,800	13,800	17,250	69,000
2235021010003230231VN	04012703001	7,57,750	4,33,000	4,33,000	5,41,250	21,65,000
2235021010003250251VN	04012703001	1,00,400	57,300	57,300	71,700	2,86,700
2235021010003250252VN	04012703001	1,33,000	76,000	76,000	95,000	3,80,000
2235021010003250253VN	04012703001	25,600	15,200	15,200	19,000	75,000
2235021010003250256VN	04012703001	25,900	14,800	14,800	18,500	74,000
2235021010003500504VN	04012703001	1,25,181	71,532	71,532	89,415	3,57,660
2235021011103110111VN	04012703001	2,450	1,400	1,400	1,750	7,000
2235021011103130131VN	04012703001	490	280	280	350	1,400
2235021011103130134VN	04012703001	1,47,000	84,000	84,000	1,05,000	4,20,000
2235021011103130135VN	04012703001	11,200	6,400	6,400	8,000	32,000
2235021011103130136VN	04012703001	14,000	8,000	8,000	10,000	40,000
2235021011103130137VN	04012703001	14,700	8,400	8,400	10,500	42,000
2235021011103140141VN	04012703001	64,646	37,000	37,000	46,000	1,84,646
2235021011103160161VN	04012703001	1,120	640	640	800	3,200
2235021011153200202VN	04012703001	1,05,000	60,000	60,000	75,000	3,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011154200202VN	04012703001	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
2235021011161310312VN	04012703001	3,25,000	2,50,000	2,50,000	3,50,000	11,75,000
2235021011162330331VN	04012703001	23,555	13,460	13,460	16,825	67,300
2235021010003110111VN	05012703002	3,500	2,000	2,000	2,500	10,000
2235021010003130131VN	05012703002	8,750	5,000	5,000	6,250	25,000
2235021010003130135VN	05012703002	14,000	8,000	8,000	10,000	40,000
2235021010003130136VN	05012703002	42,000	24,000	24,000	30,000	1,20,000
2235021010003130137VN	05012703002	8,750	5,000	5,000	6,250	25,000
2235021010003130139VN	05012703002	1,400	800	800	1,000	4,000
2235021010003140141VN	05012703002	1,09,600	62,600	62,600	78,581	3,13,381
2235021010003160161VN	05012703002	3,500	2,000	2,000	2,500	10,000
2235021010003210211VN	05012703002	71,750	41,000	41,000	51,250	2,05,000
2235021010003210212VN	05012703002	28,000	16,000	16,000	20,000	80,000
2235021010003230231VN	05012703002	6,49,075	3,70,900	3,70,900	4,63,625	18,54,500
2235021010003250251VN	05012703002	85,700	49,000	49,000	61,200	2,44,900
2235021010003500504VN	05012703002	1,01,760	58,150	58,150	72,700	2,90,760
2235021011103110111VN	05012703002	2,450	1,400	1,400	1,750	7,000
2235021011103130134VN	05012703002	1,47,000	84,000	84,000	1,05,000	4,20,000
2235021011103210211VN	05012703002	63,525	36,300	36,300	45,375	1,81,500
2235021011153200202VN	05012703002	1,05,000	60,000	60,000	75,000	3,00,000
2235021011154200202VN	05012703002	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
2235021011161310312VN	05012703002	2,99,500	4,00,000	3,00,000	3,50,000	13,49,500
2235021011162330331VN	05012703002	70,000	40,000	40,000	50,000	2,00,000
2235021010003110111VN	06012703001	8,750	5,000	5,000	6,250	25,000
2235021010003130131VN	06012703001	14,000	8,000	8,000	10,000	40,000
2235021010003130135VN	06012703001	42,000	24,000	24,000	30,000	1,20,000
2235021010003130136VN	06012703001	8,750	5,000	5,000	6,250	25,000
2235021010003130137VN	06012703001	58,100	33,200	33,200	41,500	1,66,000
2235021010003130138VN	06012703001	5,250	3,000	3,000	3,750	15,000
2235021010003130139VN	06012703001	1,680	960	960	1,200	4,800
2235021010003160161VN	06012703001	2,100	1,200	1,200	1,500	6,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010003160162VN	06012703001	3,150	1,800	1,800	2,250	9,000
2235021010003210211VN	06012703001	1,17,250	67,000	67,000	83,750	3,35,000
2235021010003210212VN	06012703001	1,750	1,000	1,000	1,250	5,000
2235021010003230231VN	06012703001	2,18,900	1,25,100	1,25,100	1,56,300	6,25,400
2235021010003250251VN	06012703001	39,000	22,300	22,300	28,000	1,11,600
2235021010003250252VN	06012703001	70,000	40,000	40,000	50,000	2,00,000
2235021010003250253VN	06012703001	31,500	18,000	18,000	22,500	90,000
2235021010003250255VN	06012703001	81,000	52,000	52,000	65,000	2,50,000
2235021010003280285VN	06012703001	49,250	31,000	31,000	38,750	1,50,000
2235021010003500504VN	06012703001	39,700	22,700	22,700	28,330	1,13,430
2235021011103110111VN	06012703001	2,450	1,400	1,400	1,750	7,000
2235021011103130131VN	06012703001	490	280	280	350	1,400
2235021011103130134VN	06012703001	1,47,000	84,000	84,000	1,05,000	4,20,000
2235021011103130135VN	06012703001	17,500	10,000	10,000	12,500	50,000
2235021011103130136VN	06012703001	26,250	15,000	15,000	18,750	75,000
2235021011103130137VN	06012703001	31,500	18,000	18,000	22,500	90,000
2235021011103130138VN	06012703001	1,750	1,000	1,000	1,250	5,000
2235021011103160162VN	06012703001	7,200	2,400	2,400	3,000	15,000
2235021011103210211VN	06012703001	99,750	57,000	57,000	71,250	2,85,000
2235021011103230231VN	06012703001	2,81,610	1,60,920	1,60,920	2,01,150	8,04,600
2235021011103250251VN	06012703001	42,700	24,500	24,500	30,000	1,21,700
2235021011103250255VN	06012703001	26,950	15,400	15,400	19,250	77,000
2235021011103280285VN	06012703001	2,100	1,200	1,200	1,500	6,000
2235021011103500504VN	06012703001	21,100	12,050	12,050	15,100	60,300
2235021011153200202VN	06012703001	1,05,000	60,000	60,000	75,000	3,00,000
2235021011154200202VN	06012703001	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
2235021011161310312VN	06012703001	15,66,400	4,00,000	4,00,000	5,50,000	29,16,400
2235021011162330331VN	06012703001	52,500	30,000	30,000	37,500	1,50,000
2235021010044110111VN	06022703001	3,500	2,000	2,000	2,500	10,000
2235021010044130131VN	06022703001	2,800	1,600	1,600	2,000	8,000
2235021010044130135VN	06022703001	4,200	2,400	2,400	3,000	12,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010044130136VN	06022703001	11,900	6,800	6,800	8,500	34,000
2235021010044130137VN	06022703001	5,250	3,000	3,000	3,750	15,000
2235021010044130138VN	06022703001	2,100	1,200	1,200	1,500	6,000
2235021010044130139VN	06022703001	2,310	1,320	1,320	1,650	6,600
2235021010044160161VN	06022703001	1,750	1,000	1,000	1,250	5,000
2235021010044210211VN	06022703001	42,000	24,000	24,000	30,000	1,20,000
2235021010044210212VN	06022703001	7,000	4,000	4,000	5,000	20,000
2235021010044230231VN	06022703001	4,71,240	2,69,280	2,69,280	3,36,600	13,46,400
2235021010044250251VN	06022703001	14,700	8,400	8,400	10,500	42,000
2235021010044500504VN	06022703001	71,750	41,000	41,000	51,250	2,05,000
2235021011147110111VN	06022703001	3,500	2,000	2,000	2,500	10,000
2235021011147130135VN	06022703001	4,200	2,000	2,800	3,000	12,000
2235021011147130137VN	06022703001	3,500	2,000	2,000	2,500	10,000
2235021011147160161VN	06022703001	1,750	1,000	1,000	1,250	5,000
2235021011147210211VN	06022703001	70,000	40,000	40,000	50,000	2,00,000
2235021011147210212VN	06022703001	7,000	4,000	4,000	5,000	20,000
2235021011147230231VN	06022703001	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
2235021011147250251VN	06022703001	19,250	11,000	11,000	13,750	55,000
2235021011147250253VN	06022703001	2,800	1,600	1,600	2,000	8,000
2235021010044110111VN	07012402030	4,200	2,400	2,400	3,000	12,000
2235021010044130131VN	07012402030	4,200	2,400	2,400	3,000	12,000
2235021010044130135VN	07012402030	5,600	3,200	3,200	4,000	16,000
2235021010044130136VN	07012402030	3,500	2,000	2,000	2,500	10,000
2235021010044130137VN	07012402030	2,450	1,400	1,400	1,750	7,000
2235021010044130139VN	07012402030	2,450	1,400	1,400	1,750	7,000
2235021010044160161VN	07012402030	1,358	776	776	970	3,880
2235021010044210211VN	07012402030	70,000	40,000	40,000	50,000	2,00,000
2235021010044210212VN	07012402030	21,000	12,000	12,000	15,000	60,000
2235021010044230231VN	07012402030	5,13,114	2,93,208	2,93,208	3,66,510	14,66,040
2235021010044250251VN	07012402030	19,250	11,000	11,000	13,750	55,000
2235021010044250253VN	07012402030	14,070	8,040	8,040	10,050	40,200

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22350210100445005O4VN	07012402030	78,050	44,600	44,600	55,750	2,23,000
22350210100031101 11VN	07012703002	3,500	2,000	2,000	2,500	10,000
22350210100031301 31VN	07012703002	4,550	2,600	2,600	3,250	13,000
22350210100031301 35VN	07012703002	14,000	8,000	8,000	10,000	40,000
22350210100031301 36VN	07012703002	25,550	14,600	14,600	18,250	73,000
22350210100031301 37VN	07012703002	10,500	6,000	6,000	7,500	30,000
22350210100031301 38VN	07012703002	2,100	1,200	1,200	1,500	6,000
22350210100031301 39VN	07012703002	1,120	640	640	800	3,200
22350210100031401 41VN	07012703002	1,49,965	86,000	86,000	1,07,169	4,29,134
22350210100031601 61VN	07012703002	350	200	200	250	1,000
22350210100031601 62VN	07012703002	700	400	400	500	2,000
22350210100032102 11VN	07012703002	14,000	8,000	8,000	10,000	40,000
22350210100032102 12VN	07012703002	3,500	2,000	2,000	2,500	10,000
22350210100032302 31VN	07012703002	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
22350210100032502 51VN	07012703002	9,800	5,600	5,600	7,000	28,000
22350210100032502 55VN	07012703002	10,000	0	0	0	10,000
22350210100035005O4VN	07012703002	31,500	18,000	18,000	22,500	90,000
22350211100311011 1VN	07012703002	2,450	1,400	1,400	1,750	7,000
22350211100313013 1VN	07012703002	490	280	280	350	1,400
22350211100313013 4VN	07012703002	1,47,000	84,000	84,000	1,05,000	4,20,000
22350211100313013 5VN	07012703002	10,500	6,000	6,000	7,500	30,000
22350211100313013 6VN	07012703002	9,450	5,400	5,400	6,750	27,000
22350211100313013 7VN	07012703002	10,500	6,000	6,000	7,500	30,000
22350211100313013 9VN	07012703002	1,700	1,000	1,000	1,200	4,900
22350211100314014 1VN	07012703002	99,154	56,600	56,600	71,000	2,83,354
22350211100316016 1VN	07012703002	1,050	600	600	750	3,000
22350211100316016 2VN	07012703002	500	600	600	750	2,450
22350211100321021 1VN	07012703002	27,755	15,860	15,860	19,825	79,300
22350211100321021 2VN	07012703002	3,500	2,000	2,000	2,500	10,000
22350211100323023 1VN	07012703002	87,500	50,000	50,000	62,500	2,50,000
22350211100325025 1VN	07012703002	5,900	3,400	3,400	4,200	16,900

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011103250255VN	07012703002	3,500	2,000	2,000	2,500	10,000
2235021011103500504VN	07012703002	8,400	4,800	4,800	6,000	24,000
2235021011153200202VN	07012703002	1,05,000	60,000	60,000	75,000	3,00,000
2235021011154200202VN	07012703002	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
2235021011161310312VN	07012703002	2,90,500	2,50,000	2,50,000	3,00,000	10,90,500
2235021011162330331VN	07012703002	52,500	30,000	30,000	37,500	1,50,000
2235021010003110111VN	08012703001	3,500	2,000	2,000	2,500	10,000
2235021010003130131VN	08012703001	5,250	3,000	3,000	3,750	15,000
2235021010003130135VN	08012703001	10,500	6,000	6,000	7,500	30,000
2235021010003130136VN	08012703001	17,500	10,000	10,000	12,500	50,000
2235021010003130137VN	08012703001	10,500	6,000	6,000	7,500	30,000
2235021010003130138VN	08012703001	1,750	1,000	1,000	1,250	5,000
2235021010003130139VN	08012703001	1,050	600	600	750	3,000
2235021010003160161VN	08012703001	700	400	400	500	2,000
2235021010003160162VN	08012703001	700	400	400	500	2,000
2235021010003210211VN	08012703001	52,500	30,000	30,000	37,500	1,50,000
2235021010003210212VN	08012703001	3,500	2,000	2,000	2,500	10,000
2235021010003230231VN	08012703001	94,850	54,200	54,200	67,750	2,71,000
2235021010003250251VN	08012703001	7,350	4,200	4,200	5,250	21,000
2235021010003250253VN	08012703001	7,000	4,000	4,000	5,000	20,000
2235021010003280285VN	08012703001	5,000	0	0	0	5,000
2235021011103110111VN	08012703001	2,450	1,400	1,400	1,750	7,000
2235021011103130131VN	08012703001	490	320	320	350	1,480
2235021011103130134VN	08012703001	1,47,000	84,000	84,000	1,05,000	4,20,000
2235021011103130135VN	08012703001	17,500	10,000	10,000	12,500	50,000
2235021011103130136VN	08012703001	17,500	10,000	10,000	12,500	50,000
2235021011103130137VN	08012703001	10,500	6,000	6,000	7,500	30,000
2235021011103130138VN	08012703001	1,750	1,000	1,000	1,250	5,000
2235021011103130139VN	08012703001	1,800	1,000	1,000	1,300	5,100
2235021011103160161VN	08012703001	700	400	400	500	2,000
2235021011103160162VN	08012703001	0	400	400	500	1,300

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011103210211VN	08012703001	52,500	30,000	30,000	37,500	1,50,000
2235021011103210212VN	08012703001	3,500	2,000	2,000	2,500	10,000
2235021011103250251VN	08012703001	8,900	5,000	5,000	6,300	25,200
2235021011103250252VN	08012703001	7,350	4,200	4,200	5,250	21,000
2235021011103250253VN	08012703001	7,000	4,000	4,000	5,000	20,000
2235021011103500504VN	08012703001	14,700	8,400	8,400	10,500	42,000
2235021011153200202VN	08012703001	52,500	30,000	30,000	37,500	1,50,000
2235021011154200202VN	08012703001	1,40,000	80,000	80,000	1,00,000	4,00,000
2235021011161310312VN	08012703001	0	2,50,000	2,70,000	3,00,000	8,20,000
2235021011162330331VN	08012703001	17,500	10,000	10,000	12,500	50,000
2235021010003110111VN	09012703001	7,000	4,000	4,000	5,000	20,000
2235021010003130131VN	09012703001	7,000	4,000	4,000	5,000	20,000
2235021010003130135VN	09012703001	12,750	7,000	7,000	8,250	35,000
2235021010003130137VN	09012703001	8,750	5,000	5,000	6,250	25,000
2235021010003140141VN	09012703001	64,885	36,800	36,800	46,000	1,84,485
2235021010003160161VN	09012703001	700	400	400	500	2,000
2235021010003160162VN	09012703001	700	400	400	500	2,000
2235021010003210211VN	09012703001	26,250	15,000	15,000	18,750	75,000
2235021010003210212VN	09012703001	2,800	1,600	1,600	2,000	8,000
2235021010003250251VN	09012703001	3,500	0	0	0	3,500
2235021010003500504VN	09012703001	6,400	3,700	3,700	4,700	18,500
2235021011103110111VN	09012703001	2,450	1,400	1,400	1,750	7,000
2235021011103130131VN	09012703001	490	280	280	350	1,400
2235021011103130134VN	09012703001	1,47,000	84,000	84,000	1,05,000	4,20,000
2235021011103130135VN	09012703001	5,250	3,000	3,000	3,750	15,000
2235021011103130136VN	09012703001	26,250	15,000	15,000	18,750	75,000
2235021011103130137VN	09012703001	8,750	5,000	5,000	6,250	25,000
2235021011103160161VN	09012703001	875	500	500	625	2,500
2235021011103160162VN	09012703001	0	1,000	1,000	1,250	3,250
2235021011103210211VN	09012703001	35,000	20,000	20,000	25,000	1,00,000
2235021011103210212VN	09012703001	3,500	2,000	2,000	2,500	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011103230231VN	09012703001	1,58,900	90,800	90,800	1,13,500	4,54,000
2235021011103230233VN	09012703001	3,500	2,000	2,000	2,500	10,000
2235021011103250251VN	09012703001	4,400	2,500	2,500	3,200	12,600
2235021011103250253VN	09012703001	1,400	800	800	1,000	4,000
2235021011103500504VN	09012703001	13,580	7,760	7,760	9,700	38,800
2235021011153200202VN	09012703001	1,05,000	60,000	60,000	75,000	3,00,000
2235021011154200202VN	09012703001	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
2235021011161310312VN	09012703001	13,99,463	6,00,000	5,00,000	4,50,000	29,49,463
2235021011162330331VN	09012703001	35,000	20,000	20,000	25,000	1,00,000
2235021010003110111VN	10012703001	14,000	8,000	8,000	10,000	40,000
2235021010003130131VN	10012703001	14,000	8,000	8,000	10,000	40,000
2235021010003130135VN	10012703001	34,500	20,000	20,000	25,500	1,00,000
2235021010003130136VN	10012703001	17,500	10,000	10,000	12,500	50,000
2235021010003130137VN	10012703001	17,500	10,000	10,000	12,500	50,000
2235021010003130139VN	10012703001	2,100	1,200	1,200	1,500	6,000
2235021010003160161VN	10012703001	2,100	1,200	1,200	1,500	6,000
2235021010003210211VN	10012703001	89,600	51,200	51,200	64,000	2,56,000
2235021010003210212VN	10012703001	3,500	2,000	2,000	2,500	10,000
2235021010003230231VN	10012703001	2,39,505	1,36,860	1,36,860	1,71,100	6,84,325
2235021010003250251VN	10012703001	42,600	24,300	24,300	30,400	1,21,600
2235021010003250253VN	10012703001	14,700	8,400	8,400	10,500	42,000
2235021010003500504VN	10012703001	35,875	20,500	20,500	25,625	1,02,500
2235021011103110111VN	10012703001	2,450	1,400	1,400	1,750	7,000
2235021011103130131VN	10012703001	560	280	280	400	1,520
2235021011103130134VN	10012703001	1,47,000	84,000	84,000	1,05,000	4,20,000
2235021011103130135VN	10012703001	21,000	12,000	12,000	15,000	60,000
2235021011103130136VN	10012703001	17,500	10,000	10,000	12,500	50,000
2235021011103130137VN	10012703001	10,500	6,000	6,000	7,500	30,000
2235021011103160161VN	10012703001	1,155	660	660	825	3,300
2235021011103210211VN	10012703001	63,000	36,200	36,200	45,200	1,80,600
2235021011103210212VN	10012703001	3,500	2,000	2,000	2,500	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011103230231VN	10012703001	3,08,390	1,75,680	1,75,680	2,20,350	8,80,100
2235021011103250251VN	10012703001	30,300	17,300	17,300	22,100	87,000
2235021011103250253VN	10012703001	5,600	3,200	3,200	4,000	16,000
2235021011103500504VN	10012703001	48,125	27,500	27,500	34,400	1,37,525
2235021011153200202VN	10012703001	1,05,000	60,000	60,000	75,000	3,00,000
2235021011154200202VN	10012703001	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
2235021011159130131VN	10012703001	3,850	2,200	2,200	2,750	11,000
2235021011159130135VN	10012703001	21,000	12,000	12,000	15,000	60,000
2235021011159130136VN	10012703001	12,250	7,000	7,000	8,750	35,000
2235021011159130137VN	10012703001	21,000	12,000	12,000	15,000	60,000
2235021011159140141VN	10012703001	4,71,395	2,69,369	2,69,369	3,36,711	13,46,844
2235021011159160161VN	10012703001	1,050	600	600	750	3,000
2235021011159210211VN	10012703001	52,500	30,000	30,000	37,500	1,50,000
2235021011159210212VN	10012703001	14,000	8,000	8,000	10,000	40,000
2235021011159210218VN	10012703001	13,650	7,800	7,800	9,750	39,000
2235021011159230231VN	10012703001	6,04,800	3,45,600	3,45,600	4,32,000	17,28,000
2235021011159250251VN	10012703001	44,700	25,600	25,600	31,900	1,27,800
2235021011159250253VN	10012703001	11,550	6,600	6,600	8,250	33,000
2235021011159500504VN	10012703001	94,500	54,000	54,000	67,500	2,70,000
2235021011161310312VN	10012703001	44,490	3,00,000	2,80,000	3,00,000	9,24,490
2235021011162330331VN	10012703001	49,000	28,000	28,000	35,000	1,40,000
2235021010044110111VN	10062703001	10,500	6,000	6,000	7,500	30,000
2235021010044130131VN	10062703001	3,990	2,280	2,280	2,850	11,400
2235021010044130135VN	10062703001	8,750	5,000	5,000	6,250	25,000
2235021010044130136VN	10062703001	11,200	6,400	6,400	8,000	32,000
2235021010044130137VN	10062703001	5,250	3,000	3,000	3,750	15,000
2235021010044130139VN	10062703001	840	480	480	600	2,400
2235021010044160161VN	10062703001	1,855	1,060	1,060	1,325	5,300
2235021010044210211VN	10062703001	1,12,000	64,000	64,000	80,000	3,20,000
2235021010044210212VN	10062703001	8,750	5,000	5,000	6,250	25,000
2235021010044230231VN	10062703001	3,69,563	2,11,176	2,11,176	2,63,920	10,55,835

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010044230232VN	10062703001	17,500	10,000	10,000	12,500	50,000
2235021010044230233VN	10062703001	7,000	4,000	4,000	5,000	20,000
2235021010044250251VN	10062703001	13,750	7,800	7,800	9,950	39,300
2235021010044250253VN	10062703001	2,240	1,280	1,280	1,600	6,400
2235021010044250254VN	10062703001	6,125	3,500	3,500	4,375	17,500
2235021010044250255VN	10062703001	7,017	4,010	4,010	5,013	20,050
2235021010044500504VN	10062703001	59,500	34,000	34,000	42,500	1,70,000
2235021010003110111VN	11012703001	3,500	2,000	2,000	2,500	10,000
2235021010003130131VN	11012703001	4,200	2,400	2,400	3,000	12,000
2235021010003130135VN	11012703001	17,500	10,000	10,000	12,500	50,000
2235021010003130136VN	11012703001	42,700	24,400	24,400	30,500	1,22,000
2235021010003160161VN	11012703001	2,100	1,200	1,200	1,500	6,000
2235021010003210211VN	11012703001	70,000	40,000	40,000	50,000	2,00,000
2235021010003210212VN	11012703001	7,000	4,000	4,000	5,000	20,000
2235021010003230231VN	11012703001	5,82,120	3,32,640	3,32,640	4,15,800	16,63,200
2235021010003250251VN	11012703001	58,700	33,500	33,500	42,000	1,67,700
2235021010003250253VN	11012703001	2,700	400	400	500	4,000
2235021010003500504VN	11012703001	90,825	51,900	51,900	64,875	2,59,500
2235021011103110111VN	11012703001	2,450	1,400	1,400	1,750	7,000
2235021011103130134VN	11012703001	1,47,000	84,000	84,000	1,05,000	4,20,000
2235021011103130135VN	11012703001	17,500	10,000	10,000	12,500	50,000
2235021011103130137VN	11012703001	8,750	5,000	5,000	6,250	25,000
2235021011103160161VN	11012703001	2,100	1,200	1,200	1,500	6,000
2235021011153200202VN	11012703001	1,05,000	60,000	60,000	75,000	3,00,000
2235021011154200202VN	11012703001	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
2235021011161310312VN	11012703001	2,00,000	5,50,000	5,50,000	6,00,000	19,00,000
2235021011162330331VN	11012703001	1,40,000	80,000	80,000	1,00,000	4,00,000
2235021010003110111VN	12012703001	14,000	8,000	8,000	10,000	40,000
2235021010003130131VN	12012703001	17,500	10,000	10,000	12,500	50,000
2235021010003130135VN	12012703001	42,000	24,000	24,000	30,000	1,20,000
2235021010003130136VN	12012703001	35,000	20,000	20,000	25,000	1,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010003130137VN	12012703001	49,000	28,000	28,000	35,000	1,40,000
2235021010003130138VN	12012703001	1,750	1,000	1,000	1,250	5,000
2235021010003130139VN	12012703001	2,450	1,400	1,400	1,750	7,000
2235021010003160161VN	12012703001	17,115	9,780	9,780	12,225	48,900
2235021010003160162VN	12012703001	17,500	10,000	10,000	12,500	50,000
2235021010003210211VN	12012703001	1,22,650	70,300	70,300	86,950	3,50,200
2235021010003210212VN	12012703001	10,500	6,000	6,000	7,500	30,000
2235021010003230231VN	12012703001	5,04,000	2,88,000	2,88,000	3,60,000	14,40,000
2235021010003240241VN	12012703001	35,000	20,000	20,000	25,000	1,00,000
2235021010003250251VN	12012703001	65,850	39,800	39,800	50,350	1,95,800
2235021010003250253VN	12012703001	14,000	8,000	8,000	10,000	40,000
2235021010003500504VN	12012703001	82,041	46,772	46,772	58,385	2,33,970
2235021011103130134VN	12012703001	1,47,000	84,000	84,000	1,05,000	4,20,000
2235021011153200202VN	12012703001	1,05,000	60,000	60,000	75,000	3,00,000
2235021011154200202VN	12012703001	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
2235021011161310312VN	12012703001	3,50,000	3,50,000	5,50,000	5,50,000	18,00,000
2235021011162330331VN	12012703001	1,05,000	60,000	60,000	75,000	3,00,000
2235021010003110111VN	22012703001	8,750	5,000	5,000	6,250	25,000
2235021010003130131VN	22012703001	5,250	3,000	3,000	3,750	15,000
2235021010003130135VN	22012703001	3,500	2,000	2,000	2,500	10,000
2235021010003130136VN	22012703001	17,500	10,000	10,000	12,500	50,000
2235021010003130137VN	22012703001	17,500	10,000	10,000	12,500	50,000
2235021010003130138VN	22012703001	875	500	500	625	2,500
2235021010003130139VN	22012703001	2,800	1,600	1,600	1,000	7,000
2235021010003210211VN	22012703001	35,000	20,000	20,000	25,000	1,00,000
2235021011103110111VN	22012703001	2,450	1,400	1,400	1,750	7,000
2235021011103130134VN	22012703001	1,47,000	84,000	84,000	1,05,000	4,20,000
2235021011103130135VN	22012703001	1,750	1,000	1,000	1,250	5,000
2235021011103130136VN	22012703001	17,500	10,000	10,000	12,500	50,000
2235021011103130137VN	22012703001	3,500	2,000	2,000	2,500	10,000
2235021011103160161VN	22012703001	700	400	400	500	2,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011103160162VN	22012703001	700	400	400	500	2,000
2235021011103210211VN	22012703001	48,055	27,460	27,460	34,325	1,37,300
2235021011103210212VN	22012703001	1,750	1,000	1,000	1,250	5,000
2235021011103230231VN	22012703001	1,80,000	1,03,400	1,03,400	1,28,500	5,15,300
2235021011103250251VN	22012703001	11,400	6,500	6,500	8,200	32,600
2235021011103250253VN	22012703001	3,500	2,000	2,000	2,500	10,000
2235021011103500504VN	22012703001	32,500	18,600	18,600	23,200	92,900
2235021011153200202VN	22012703001	1,05,000	60,000	60,000	75,000	3,00,000
2235021011154200202VN	22012703001	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
2235021011161310312VN	22012703001	15,33,500	6,00,000	5,00,000	3,50,000	29,83,500
2235021011162330331VN	22012703001	95,445	54,540	54,540	68,175	2,72,700
2235021010044110111VN	22012703002	12,250	7,000	7,000	8,750	35,000
2235021010044130131VN	22012703002	2,520	1,440	1,440	1,800	7,200
2235021010044130135VN	22012703002	8,750	5,000	5,000	6,250	25,000
2235021010044130136VN	22012703002	5,250	3,000	3,000	3,750	15,000
2235021010044130137VN	22012703002	8,750	5,000	5,000	6,250	25,000
2235021010044130138VN	22012703002	1,750	1,000	1,000	1,250	5,000
2235021010044130139VN	22012703002	2,100	1,200	1,200	1,500	6,000
2235021010044160161VN	22012703002	882	504	504	630	2,520
2235021010044160162VN	22012703002	1,050	600	600	750	3,000
2235021010044210211VN	22012703002	19,000	10,500	10,500	13,000	53,000
2235021010044210212VN	22012703002	12,600	7,200	7,200	9,000	36,000
2235021010044230231VN	22012703002	1,81,755	1,03,860	1,03,860	1,29,825	5,19,300
2235021010044250251VN	22012703002	15,500	8,800	8,800	11,000	44,100
2235021010044250253VN	22012703002	7,280	4,160	4,160	5,200	20,800
2235021010044250254VN	22012703002	11,375	6,500	6,500	8,125	32,500
2235021010044250255VN	22012703002	3,500	2,000	2,000	2,500	10,000
2235021010044500504VN	22012703002	26,250	15,000	15,000	18,750	75,000
2235021010044110111VN	22012703003	8,400	4,800	4,800	6,000	24,000
2235021010044130131VN	22012703003	6,300	3,600	3,600	4,500	18,000
2235021010044130135VN	22012703003	8,400	4,800	4,800	6,000	24,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010044130136VN	22012703003	11,200	6,400	6,400	8,000	32,000
2235021010044130137VN	22012703003	3,500	2,000	2,000	2,500	10,000
2235021010044160161VN	22012703003	1,050	600	600	750	3,000
2235021010044160162VN	22012703003	1,050	600	600	750	3,000
2235021010044210211VN	22012703003	70,000	40,000	40,000	50,000	2,00,000
2235021010044210212VN	22012703003	10,500	6,000	6,000	7,500	30,000
2235021010044230231VN	22012703003	1,49,583	85,476	85,476	1,06,845	4,27,380
2235021010044250251VN	22012703003	6,800	4,000	4,000	4,800	19,600
2235021010044250253VN	22012703003	2,100	1,200	1,200	1,500	6,000
2235021010044250254VN	22012703003	2,100	1,200	1,200	1,500	6,000
2235021010044500504VN	22012703003	17,500	10,000	10,000	12,500	50,000
2235021010001110111VN	27002703001	17,500	10,000	10,000	12,500	50,000
2235021010001130131VN	27002703001	17,500	10,000	10,000	12,500	50,000
2235021010001130134VN	27002703001	5,46,000	3,12,000	3,12,000	3,90,000	15,60,000
2235021010001130135VN	27002703001	70,000	40,000	40,000	50,000	2,00,000
2235021010001130136VN	27002703001	35,000	20,000	20,000	25,000	1,00,000
2235021010001130137VN	27002703001	70,000	40,000	40,000	50,000	2,00,000
2235021010001130138VN	27002703001	8,750	5,000	5,000	6,250	25,000
2235021010001130139VN	27002703001	10,500	6,000	6,000	7,500	30,000
2235021010001140141VN	27002703001	5,22,000	2,98,600	2,98,400	3,73,000	14,92,000
2235021010001200201VN	27002703001	17,500	10,000	10,000	12,500	50,000
2235021010001200202VN	27002703001	35,000	20,000	20,000	25,000	1,00,000
2235021010001280285VN	27002703001	17,500	10,000	10,000	12,500	50,000
2235021010003230231VN	27002703001	2,51,400	1,43,600	1,43,600	1,79,575	7,18,175
2235021010044210211VN	27002703001	13,550	8,100	8,100	10,250	40,000
2235021011103210211VN	27002703001	2,64,565	1,50,980	1,50,980	1,88,775	7,55,300
2235021011103210212VN	27002703001	54,250	31,000	31,000	38,750	1,55,000
2235021011103230232VN	27002703001	42,000	24,000	24,000	30,000	1,20,000
2235021011103230233VN	27002703001	24,500	14,000	14,000	17,500	70,000
2235021011103500504VN	27002703001	2,645	1,490	1,490	1,850	7,475
2235021011104310312VN	27002703001	6,94,61,700	3,96,92,400	3,96,92,400	4,96,15,500	19,84,62,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011139310312VN	27002703001	7,73,500	4,42,000	4,42,000	5,52,500	22,10,000
2235021011139380381VN	27002703001	1,12,700	64,400	64,400	80,500	3,22,000
2235021011139380385VN	27002703001	1,63,800	93,600	93,600	1,17,000	4,68,000
2235021011140310312VN	27002703001	4,82,25,450	2,75,57,400	2,75,57,400	3,44,46,750	13,77,87,000
2235021011140370372VN	27002703001	3,34,950	1,91,400	1,91,400	2,39,250	9,57,000
2235021011140370373VN	27002703001	4,39,600	2,51,200	2,51,200	3,14,000	12,56,000
2235021011153200202VN	27002703001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2235021011154200202VN	27002703001	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000
2235021011158310312VN	27002703001	26,25,000	15,00,000	15,00,000	18,75,000	75,00,000
2235021011161310312VN	27002703001	0	2,00,000	3,50,000	4,50,000	10,00,000
2235027891104310312VN	27002703001	1,40,77,000	80,44,000	80,44,000	1,00,55,000	4,02,20,000
2235027891156310312VN	27002703001	11,90,000	6,80,000	6,80,000	8,50,000	34,00,000
2235027961117310312VN	27002703001	61,63,150	35,21,800	35,21,800	44,02,250	1,76,09,000
2235027961156310312VN	27002703001	4,90,000	2,80,000	2,80,000	3,50,000	14,00,000
4235021011105530531VN	27002703001	72,17,700	41,24,400	41,24,400	51,55,500	2,06,22,000
	Total	**18,64,87,700**	**10,71,78,600**	**10,70,79,200**	**13,36,48,500**	**53,43,94,000**